

Use of CDBG Funds by BABYLON TOWNSHIP, NY FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$263,473.92	13.46%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$263,473.92	13.46%
17D	ED	Other Commercial/Industrial Improvements	\$33,074.00	1.69%
18B	ED	ED Direct: Technical Assistance	\$35,085.04	1.79%
Subtotal for: ECONOMIC DEVELOPMENT			\$68,159.04	3.48%
14A	HR	Rehabilitation: Single-Unit Residential	\$285,248.78	14.57%
Subtotal for: HOUSING			\$285,248.78	14.57%
03	PI	Public Facilities and Improvements (General)	\$528,425.37	26.99%
03C	PI	Homeless Facilities (not operating costs)	\$2,070.00	0.11%
03F	PI	Parks, Recreational Facilities	\$47,152.29	2.41%
03K	PI	Street Improvements	\$461,715.01	23.58%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,039,362.67	53.09%
05	PS	Public Services (General)	\$171,323.21	8.75%
Subtotal for: PUBLIC SERVICES			\$171,323.21	8.75%
19F	VV	Planned Repayments of Section 108 Loans	\$130,212.50	6.65%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$130,212.50	6.65%
Total Disbursements			\$1,957,780.12	100%