

Use of CDBG Funds by BARBERTON, OH FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$77,954.67	6.75%
04	AC	Clearance and Demolition	\$76,172.73	6.60%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$1,800.00	0.16%
Subtotal for: ACQUISITION			\$155,927.40	13.50%
21A	AP	General Program Administration	\$122,667.60	10.62%
21D	AP	Fair Housing Activities	\$17,005.34	1.47%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$139,672.94	12.10%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$82,763.45	7.17%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$40,704.00	3.52%
Subtotal for: ECONOMIC DEVELOPMENT			\$123,467.45	10.69%
13	HR	Direct Homeownership Assistance	\$32,973.79	2.86%
14A	HR	Rehabilitation: Single-Unit Residential	\$60,000.00	5.20%
14H	HR	Rehabilitation Administration	\$80,000.00	6.93%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$16,095.36	1.39%
15	HR	Code Enforcement	\$37,196.31	3.22%
Subtotal for: HOUSING			\$226,265.46	19.59%
03	PI	Public Facilities and Improvements (General)	\$6,407.21	0.55%
03A	PI	Senior Centers	\$280,114.25	24.26%
16B	PI	Non-Residential Historic Preservation	\$36,557.25	3.17%
Subtotal for: PUBLIC IMPROVEMENTS			\$323,078.71	27.98%
05	PS	Public Services (General)	\$4,464.89	0.39%
05H	PS	Employment Training	\$9,624.82	0.83%
Subtotal for: PUBLIC SERVICES			\$14,089.71	1.22%
19F	VV	Planned Repayments of Section 108 Loans	\$172,248.75	14.92%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$172,248.75	14.92%
Total Disbursements			\$1,154,750.42	100%