

Use of CDBG Funds by BAYAMON, PR FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$811,210.42	10.16%
08	AC	Relocation	\$421,955.50	5.28%
Subtotal for: ACQUISITION			\$1,233,165.92	15.44%
21A	AP	General Program Administration	\$1,211,901.40	15.17%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,211,901.40	15.17%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$1,204,978.96	15.09%
17D	ED	Other Commercial/Industrial Improvements	\$242,899.49	3.04%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$101,722.75	1.27%
18C	ED	Micro-Enterprise Assistance	\$60,000.00	0.75%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,609,601.20	20.15%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,002,496.70	12.55%
Subtotal for: HOUSING			\$1,002,496.70	12.55%
03	PI	Public Facilities and Improvements (General)	\$290,810.80	3.64%
03E	PI	Neighborhood Facilities	\$20,000.00	0.25%
03F	PI	Parks, Recreational Facilities	\$371,514.11	4.65%
03J	PI	Water/Sewer Improvements	\$135,900.00	1.70%
03K	PI	Street Improvements	\$1,264,024.03	15.83%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,082,248.94	26.07%
05	PS	Public Services (General)	\$56,961.49	0.71%
05D	PS	Youth Services	\$184,757.55	2.31%
05N	PS	Abused and Neglected Children	\$10,342.05	0.13%
Subtotal for: PUBLIC SERVICES			\$252,061.09	3.16%
19F	VV	Planned Repayments of Section 108 Loans	\$595,653.00	7.46%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$595,653.00	7.46%
Total Disbursements			\$7,987,128.25	100%