

Use of CDBG Funds by BAYTOWN, TX FROM 10/01/2004 TO 09/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$12,000.00	1.18%
04	AC	Clearance and Demolition	\$100,349.57	9.90%
Subtotal for: ACQUISITION			\$112,349.57	11.08%
20	AP	Planning	\$28,300.00	2.79%
21A	AP	General Program Administration	\$169,057.44	16.68%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$197,357.44	19.47%
13	HR	Direct Homeownership Assistance	\$118,366.52	11.68%
14A	HR	Rehabilitation: Single-Unit Residential	\$145,374.81	14.34%
15	HR	Code Enforcement	\$123,950.64	12.23%
Subtotal for: HOUSING			\$387,691.97	38.24%
03F	PI	Parks, Recreational Facilities	\$34,006.25	3.35%
03L	PI	Sidewalks	\$167,015.03	16.47%
Subtotal for: PUBLIC IMPROVEMENTS			\$201,021.28	19.83%
05	PS	Public Services (General)	\$86,294.26	8.51%
05A	PS	Senior Services	\$24,136.00	2.38%
05D	PS	Youth Services	\$2,310.00	0.23%
05G	PS	Battered and Abused Spouses	\$2,621.84	0.26%
Subtotal for: PUBLIC SERVICES			\$115,362.10	11.38%
Total Disbursements			\$1,013,782.36	100%