

Use of CDBG Funds by BEAUMONT, TX FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$368,994.60	18.02%
Subtotal for: ACQUISITION			\$368,994.60	18.02%
21A	AP	General Program Administration	\$350,518.07	17.12%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$350,518.07	17.12%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$125,550.00	6.13%
18B	ED	ED Direct: Technical Assistance	\$18,918.56	0.92%
Subtotal for: ECONOMIC DEVELOPMENT			\$144,468.56	7.05%
12	HR	Construction of Housing	\$21,895.67	1.07%
14A	HR	Rehabilitation: Single-Unit Residential	\$443,355.87	21.65%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$16,420.32	0.80%
16A	HR	Residential Historic Preservation	\$3,500.00	0.17%
Subtotal for: HOUSING			\$485,171.86	23.69%
03	PI	Public Facilities and Improvements (General)	\$29,888.96	1.46%
03J	PI	Water/Sewer Improvements	\$8,800.00	0.43%
03P	PI	Health Facilities	\$15,240.00	0.74%
Subtotal for: PUBLIC IMPROVEMENTS			\$53,928.96	2.63%
05	PS	Public Services (General)	\$68,880.04	3.36%
05A	PS	Senior Services	\$14,800.00	0.72%
05D	PS	Youth Services	\$25,535.98	1.25%
05G	PS	Battered and Abused Spouses	\$10,829.81	0.53%
Subtotal for: PUBLIC SERVICES			\$120,045.83	5.86%
19F	VV	Planned Repayments of Section 108 Loans	\$524,640.74	25.62%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$524,640.74	25.62%
Total Disbursements			\$2,047,768.62	100%