

Use of CDBG Funds by BEAVER COUNTY, PA FROM 09/01/2004 TO 08/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$105,015.00	2.26%
04	AC	Clearance and Demolition	\$65,982.09	1.42%
Subtotal for: ACQUISITION			\$170,997.09	3.68%
20	AP	Planning	\$342,425.24	7.37%
21A	AP	General Program Administration	\$433,965.27	9.34%
21D	AP	Fair Housing Activities	\$17,029.78	0.37%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$793,420.29	17.07%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$337,774.59	7.27%
17B	ED	Commercial/Industrial Infrastructure Development	\$175,097.26	3.77%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$582.98	0.01%
18C	ED	Micro-Enterprise Assistance	\$25,000.00	0.54%
Subtotal for: ECONOMIC DEVELOPMENT			\$538,454.83	11.58%
14A	HR	Rehabilitation: Single-Unit Residential	\$686,975.34	14.78%
Subtotal for: HOUSING			\$686,975.34	14.78%
03	PI	Public Facilities and Improvements (General)	\$450,508.22	9.69%
03B	PI	Centers for the Disabled/Handicapped	\$522.30	0.01%
03F	PI	Parks, Recreational Facilities	\$321,003.39	6.91%
03G	PI	Parking Facilities	\$42,575.18	0.92%
03J	PI	Water/Sewer Improvements	\$152,179.68	3.27%
03K	PI	Street Improvements	\$292,572.28	6.29%
03L	PI	Sidewalks	\$95,847.59	2.06%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,355,208.64	29.15%
05	PS	Public Services (General)	\$24,574.66	0.53%
05D	PS	Youth Services	\$87,368.00	1.88%
05H	PS	Employment Training	\$50,000.00	1.08%
Subtotal for: PUBLIC SERVICES			\$161,942.66	3.48%
19F	VV	Planned Repayments of Section 108 Loans	\$941,509.69	20.25%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$941,509.69	20.25%
Total Disbursements			\$4,648,508.54	100%