

Use of CDBG Funds by BEAVERTON, OR FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$133,955.78	33.35%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$133,955.78	33.35%
14A	HR	Rehabilitation: Single-Unit Residential	\$105,085.57	26.17%
Subtotal for: HOUSING			\$105,085.57	26.17%
03J	PI	Water/Sewer Improvements	\$55,917.00	13.92%
Subtotal for: PUBLIC IMPROVEMENTS			\$55,917.00	13.92%
05	PS	Public Services (General)	\$10,000.00	2.49%
05A	PS	Senior Services	\$15,000.00	3.73%
05C	PS	Legal Services	\$6,650.00	1.66%
05D	PS	Youth Services	\$15,000.00	3.73%
05G	PS	Battered and Abused Spouses	\$30,000.00	7.47%
05N	PS	Abused and Neglected Children	\$20,000.00	4.98%
05O	PS	Mental Heath Services	\$10,000.00	2.49%
Subtotal for: PUBLIC SERVICES			\$106,650.00	26.56%
Total Disbursements			\$401,608.35	100%