

**Use of CDBG Funds by BELLEVUE, WA FROM 01/01/2004 TO 12/31/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$50,000.00	5.30%
<b>Subtotal for: ACQUISITION</b>			<b>\$50,000.00</b>	<b>5.30%</b>
20	AP	Planning	\$77,808.08	8.25%
21A	AP	General Program Administration	\$39,830.19	4.22%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$117,638.27</b>	<b>12.47%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$364,643.28	38.65%
14C	HR	Public Housing Modernization	\$30,000.00	3.18%
14H	HR	Rehabilitation Administration	\$49,878.19	5.29%
<b>Subtotal for: HOUSING</b>			<b>\$444,521.47</b>	<b>47.12%</b>
03	PI	Public Facilities and Improvements (General)	\$25,000.00	2.65%
03B	PI	Centers for the Disabled/Handicapped	\$9,142.47	0.97%
03C	PI	Homeless Facilities (not operating costs)	\$50,524.00	5.36%
03D	PI	Youth Centers/Facilities	\$50,000.00	5.30%
03Q	PI	Abused and Neglected Children Facilities	\$645.39	0.07%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$135,311.86</b>	<b>14.34%</b>
05	PS	Public Services (General)	\$41,728.00	4.42%
05A	PS	Senior Services	\$6,647.00	0.70%
05H	PS	Employment Training	\$90,418.00	9.58%
05O	PS	Mental Health Services	\$5,800.00	0.61%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$144,593.00</b>	<b>15.33%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$51,350.00	5.44%
<b>Subtotal for: OTHER</b>			<b>\$51,350.00</b>	<b>5.44%</b>
<b>Total Disbursements</b>			<b>\$943,414.60</b>	<b>100%</b>