

Use of CDBG Funds by BELLINGHAM, WA FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$194,815.89	14.36%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$49,752.97	3.67%
Subtotal for: ACQUISITION			\$244,568.86	18.03%
20	AP	Planning	\$93,380.39	6.88%
21A	AP	General Program Administration	\$116,389.07	8.58%
21C	AP	Public Information	\$3,930.91	0.29%
21D	AP	Fair Housing Activities	\$2,758.29	0.20%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$216,458.66	15.96%
12	HR	Construction of Housing	\$6,322.56	0.47%
14A	HR	Rehabilitation: Single-Unit Residential	\$142,937.71	10.54%
14B	HR	Rehabilitation: Multi-Unit Residential	\$124.25	0.01%
14H	HR	Rehabilitation Administration	\$181,706.54	13.40%
Subtotal for: HOUSING			\$331,091.06	24.41%
03F	PI	Parks, Recreational Facilities	\$379,596.68	27.98%
Subtotal for: PUBLIC IMPROVEMENTS			\$379,596.68	27.98%
05	PS	Public Services (General)	\$27,305.46	2.01%
05D	PS	Youth Services	\$13,418.95	0.99%
05G	PS	Battered and Abused Spouses	\$38,893.00	2.87%
05L	PS	Child Care Services	\$58,425.00	4.31%
05M	PS	Health Services	\$12,933.00	0.95%
05N	PS	Abused and Neglected Children	\$18,164.00	1.34%
05O	PS	Mental Health Services	\$15,586.00	1.15%
Subtotal for: PUBLIC SERVICES			\$184,725.41	13.62%
Total Disbursements			\$1,356,440.67	100%