

Use of CDBG Funds by BELOIT, WI FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$157,081.01	10.60%
Subtotal for: ACQUISITION			\$157,081.01	10.60%
20	AP	Planning	\$28,745.60	1.94%
21A	AP	General Program Administration	\$162,808.95	10.99%
21D	AP	Fair Housing Activities	\$2,980.00	0.20%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$194,534.55	13.13%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$20,000.00	1.35%
Subtotal for: ECONOMIC DEVELOPMENT			\$20,000.00	1.35%
13	HR	Direct Homeownership Assistance	\$123,000.95	8.30%
14A	HR	Rehabilitation: Single-Unit Residential	\$165,425.35	11.16%
14H	HR	Rehabilitation Administration	\$185,000.00	12.48%
15	HR	Code Enforcement	\$123,629.47	8.34%
Subtotal for: HOUSING			\$597,055.77	40.29%
03	PI	Public Facilities and Improvements (General)	\$81,050.00	5.47%
03E	PI	Neighborhood Facilities	\$169,892.89	11.46%
03F	PI	Parks, Recreational Facilities	\$25,000.00	1.69%
03K	PI	Street Improvements	\$53,182.30	3.59%
06	PI	Interim Assistance	\$2,605.00	0.18%
Subtotal for: PUBLIC IMPROVEMENTS			\$331,730.19	22.39%
05	PS	Public Services (General)	\$90,853.45	6.13%
05A	PS	Senior Services	\$18,582.00	1.25%
05G	PS	Battered and Abused Spouses	\$2,584.30	0.17%
05I	PS	Crime Awareness/Prevention	\$54,500.00	3.68%
05M	PS	Health Services	\$15,000.00	1.01%
Subtotal for: PUBLIC SERVICES			\$181,519.75	12.25%
Total Disbursements			\$1,481,921.27	100%