

**Use of CDBG Funds by BEND, OR FROM 04/01/2004 TO 06/30/2005**

**AS OF 10/01/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$51,000.00	25.90%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$51,000.00</b>	<b>25.90%</b>
03C	PI	Homeless Facilities (not operating costs)	\$105,700.00	53.68%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$105,700.00</b>	<b>53.68%</b>
05	PS	Public Services (General)	\$40,202.23	20.42%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$40,202.23</b>	<b>20.42%</b>
<b>Total Disbursements</b>			<b>\$196,902.23</b>	<b>100%</b>