

Use of CDBG Funds by BENSLEM TOWNSHIP, PA FROM 04/01/2004 TO 03/31/2005

AS OF 07/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$298,515.67	61.96%
Subtotal for: ACQUISITION			\$298,515.67	61.96%
21A	AP	General Program Administration	\$57,851.58	12.01%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$57,851.58	12.01%
14A	HR	Rehabilitation: Single-Unit Residential	\$59,435.00	12.34%
Subtotal for: HOUSING			\$59,435.00	12.34%
03A	PI	Senior Centers	\$38,484.33	7.99%
Subtotal for: PUBLIC IMPROVEMENTS			\$38,484.33	7.99%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$27,500.00	5.71%
Subtotal for: PUBLIC SERVICES			\$27,500.00	5.71%
Total Disbursements			\$481,786.58	100%