

**Use of CDBG Funds by BERGEN COUNTY, NJ FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$341,153.75	2.50%
<b>Subtotal for: ACQUISITION</b>			<b>\$341,153.75</b>	<b>2.50%</b>
20	AP	Planning	\$71,630.00	0.53%
21A	AP	General Program Administration	\$1,902,818.65	13.97%
21D	AP	Fair Housing Activities	\$317,882.00	2.33%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$2,292,330.65</b>	<b>16.83%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$30,000.00	0.22%
18B	ED	ED Direct: Technical Assistance	\$162,968.21	1.20%
18C	ED	Micro-Enterprise Assistance	\$54,318.82	0.40%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$247,287.03</b>	<b>1.82%</b>
13	HR	Direct Homeownership Assistance	\$338,016.00	2.48%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,025,590.63	14.87%
14B	HR	Rehabilitation: Multi-Unit Residential	\$26,680.00	0.20%
14C	HR	Public Housing Modernization	\$7,287.00	0.05%
<b>Subtotal for: HOUSING</b>			<b>\$2,397,573.63</b>	<b>17.60%</b>
03	PI	Public Facilities and Improvements (General)	\$1,748,143.90	12.83%
03A	PI	Senior Centers	\$380,929.22	2.80%
03B	PI	Centers for the Disabled/Handicapped	\$194,023.63	1.42%
03C	PI	Homeless Facilities (not operating costs)	\$83,227.21	0.61%
03D	PI	Youth Centers/Facilities	\$72,737.50	0.53%
03F	PI	Parks, Recreational Facilities	\$494,348.93	3.63%
03I	PI	Flood and Drainage Facilities	\$142,132.25	1.04%
03J	PI	Water/Sewer Improvements	\$283,310.41	2.08%
03K	PI	Street Improvements	\$2,175,693.36	15.97%
03L	PI	Sidewalks	\$434,750.83	3.19%
03M	PI	Child Care Centers/Facilities for Children	\$75,000.00	0.55%
03N	PI	Tree Planting	\$72,020.00	0.53%
03O	PI	Fire Stations/Equipment	\$50,000.00	0.37%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$6,206,317.24</b>	<b>45.55%</b>
05	PS	Public Services (General)	\$299,129.92	2.20%
05A	PS	Senior Services	\$839,591.25	6.16%
05B	PS	Services for The Disabled	\$242,605.78	1.78%
05D	PS	Youth Services	\$217,133.45	1.59%
05G	PS	Battered and Abused Spouses	\$2,095.00	0.02%
05H	PS	Employment Training	\$67,976.16	0.50%
05K	PS	Tenant/Landlord Counseling	\$155,213.63	1.14%
05L	PS	Child Care Services	\$256,396.78	1.88%
05Q	PS	Subsistence Payments	\$5,000.00	0.04%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$54,478.00	0.40%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$2,139,619.97</b>	<b>15.70%</b>
<b>Total Disbursements</b>			<b>\$13,624,282.27</b>	<b>100%</b>