

Use of CDBG Funds by BERKS COUNTY, PA FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$367,062.14	10.72%
21A	AP	General Program Administration	\$418,959.13	12.23%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$786,021.27	22.95%
14A	HR	Rehabilitation: Single-Unit Residential	\$246,555.91	7.20%
15	HR	Code Enforcement	\$5,036.82	0.15%
Subtotal for: HOUSING			\$251,592.73	7.35%
03	PI	Public Facilities and Improvements (General)	\$566,530.81	16.54%
03A	PI	Senior Centers	\$11,419.00	0.33%
03F	PI	Parks, Recreational Facilities	\$287,822.65	8.40%
03G	PI	Parking Facilities	\$10,394.48	0.30%
03I	PI	Flood and Drainage Facilities	\$95,922.69	2.80%
03J	PI	Water/Sewer Improvements	\$291,948.14	8.52%
03K	PI	Street Improvements	\$287,620.65	8.40%
16B	PI	Non-Residential Historic Preservation	\$112,301.86	3.28%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,663,960.28	48.59%
05	PS	Public Services (General)	\$94,583.78	2.76%
05D	PS	Youth Services	\$17,333.79	0.51%
05E	PS	Transportation Services	\$9,767.05	0.29%
05H	PS	Employment Training	\$101,530.00	2.96%
Subtotal for: PUBLIC SERVICES			\$223,214.62	6.52%
19F	VV	Planned Repayments of Section 108 Loans	\$500,000.00	14.60%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$500,000.00	14.60%
Total Disbursements			\$3,424,788.90	100%