

Use of CDBG Funds by BETHLEHEM, PA FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$69,391.88	3.15%
Subtotal for: ACQUISITION			\$69,391.88	3.15%
20	AP	Planning	\$59,118.97	2.69%
21A	AP	General Program Administration	\$395,471.15	17.97%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$454,590.12	20.65%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$298,102.56	13.54%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$468,991.36	21.31%
18B	ED	ED Direct: Technical Assistance	\$50,032.71	2.27%
Subtotal for: ECONOMIC DEVELOPMENT			\$817,126.63	37.12%
13	HR	Direct Homeownership Assistance	\$56,221.50	2.55%
14A	HR	Rehabilitation: Single-Unit Residential	\$321,604.83	14.61%
14H	HR	Rehabilitation Administration	\$157,712.24	7.17%
Subtotal for: HOUSING			\$535,538.57	24.33%
03	PI	Public Facilities and Improvements (General)	\$106,838.83	4.85%
03F	PI	Parks, Recreational Facilities	\$8,142.04	0.37%
03K	PI	Street Improvements	\$70,179.70	3.19%
Subtotal for: PUBLIC IMPROVEMENTS			\$185,160.57	8.41%
05	PS	Public Services (General)	\$28,730.39	1.31%
05B	PS	Services for The Disabled	\$20,000.00	0.91%
05I	PS	Crime Awareness/Prevention	\$80,105.65	3.64%
05M	PS	Health Services	\$6,286.00	0.29%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$2,134.18	0.10%
05R	PS	Homeownership Assistance (Not Direct)	\$1,967.78	0.09%
Subtotal for: PUBLIC SERVICES			\$139,224.00	6.33%
Total Disbursements			\$2,201,031.77	100%