

**Use of CDBG Funds by BEXAR COUNTY, TX FROM 10/01/2004 TO 09/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$426,285.58	18.67%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$426,285.58</b>	<b>18.67%</b>
03	PI	Public Facilities and Improvements (General)	\$179,073.86	7.84%
03A	PI	Senior Centers	\$239,389.90	10.48%
03F	PI	Parks, Recreational Facilities	\$40,000.00	1.75%
03I	PI	Flood and Drainage Facilities	\$592,329.73	25.94%
03J	PI	Water/Sewer Improvements	\$425,587.39	18.64%
03K	PI	Street Improvements	\$145,242.37	6.36%
03P	PI	Health Facilities	\$5,216.20	0.23%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,626,839.45</b>	<b>71.23%</b>
05	PS	Public Services (General)	\$186,636.32	8.17%
05A	PS	Senior Services	\$29,998.17	1.31%
05D	PS	Youth Services	\$14,030.98	0.61%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$230,665.47</b>	<b>10.10%</b>
<b>Total Disbursements</b>			<b>\$2,283,790.50</b>	<b>100%</b>