

Use of CDBG Funds by BILLINGS, MT FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$5,108.00	0.70%
04	AC	Clearance and Demolition	\$100.00	0.01%
Subtotal for: ACQUISITION			\$5,208.00	0.71%
20	AP	Planning	\$11,933.00	1.63%
21A	AP	General Program Administration	\$123,392.00	16.85%
21D	AP	Fair Housing Activities	\$10,426.00	1.42%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$145,751.00	19.90%
18B	ED	ED Direct: Technical Assistance	\$2,240.00	0.31%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,240.00	0.31%
12	HR	Construction of Housing	\$82,764.24	11.30%
14A	HR	Rehabilitation: Single-Unit Residential	\$280,015.58	38.24%
14B	HR	Rehabilitation: Multi-Unit Residential	\$38,506.00	5.26%
14H	HR	Rehabilitation Administration	\$31,358.00	4.28%
15	HR	Code Enforcement	\$1,141.28	0.16%
Subtotal for: HOUSING			\$433,785.10	59.24%
03	PI	Public Facilities and Improvements (General)	\$10,301.27	1.41%
03F	PI	Parks, Recreational Facilities	\$19,500.00	2.66%
Subtotal for: PUBLIC IMPROVEMENTS			\$29,801.27	4.07%
05	PS	Public Services (General)	\$8,907.00	1.22%
05A	PS	Senior Services	\$23,069.00	3.15%
05B	PS	Services for The Disabled	\$7,500.00	1.02%
05D	PS	Youth Services	\$13,284.50	1.81%
05G	PS	Battered and Abused Spouses	\$6,905.97	0.94%
05H	PS	Employment Training	\$3,071.09	0.42%
05I	PS	Crime Awareness/Prevention	\$3,663.28	0.50%
05L	PS	Child Care Services	\$16,966.00	2.32%
05M	PS	Health Services	\$9,500.00	1.30%
05Q	PS	Subsistence Payments	\$22,613.00	3.09%
Subtotal for: PUBLIC SERVICES			\$115,479.84	15.77%
Total Disbursements			\$732,265.21	100%