

Use of CDBG Funds by BISMARCK, ND FROM 06/01/2004 TO 05/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$67,816.88	11.65%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$67,816.88	11.65%
14A	HR	Rehabilitation: Single-Unit Residential	\$253,925.54	43.63%
14B	HR	Rehabilitation: Multi-Unit Residential	\$2,174.00	0.37%
Subtotal for: HOUSING			\$256,099.54	44.00%
03	PI	Public Facilities and Improvements (General)	\$55,857.20	9.60%
03C	PI	Homeless Facilities (not operating costs)	\$7,575.89	1.30%
03D	PI	Youth Centers/Facilities	\$8,534.81	1.47%
03J	PI	Water/Sewer Improvements	\$45,000.00	7.73%
03L	PI	Sidewalks	\$76,874.58	13.21%
03P	PI	Health Facilities	\$30,000.00	5.15%
03Q	PI	Abused and Neglected Children Facilities	\$6,773.00	1.16%
Subtotal for: PUBLIC IMPROVEMENTS			\$230,615.48	39.62%
05	PS	Public Services (General)	\$9,910.05	1.70%
05J	PS	Fair Housing Activities	\$5,419.02	0.93%
05M	PS	Health Services	\$12,169.36	2.09%
Subtotal for: PUBLIC SERVICES			\$27,498.43	4.72%
Total Disbursements			\$582,030.33	100%