

**Use of CDBG Funds by BRAZORIA COUNTY, TX FROM 10/01/2004 TO 09/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$33,402.00	1.22%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$103,060.50	3.77%
<b>Subtotal for: ACQUISITION</b>			<b>\$136,462.50</b>	<b>5.00%</b>
20	AP	Planning	\$192,998.00	7.07%
21A	AP	General Program Administration	\$148,881.69	5.45%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$341,879.69</b>	<b>12.52%</b>
13	HR	Direct Homeownership Assistance	\$5,000.00	0.18%
14A	HR	Rehabilitation: Single-Unit Residential	\$31,120.00	1.14%
15	HR	Code Enforcement	\$9,000.00	0.33%
<b>Subtotal for: HOUSING</b>			<b>\$45,120.00</b>	<b>1.65%</b>
03	PI	Public Facilities and Improvements (General)	\$15,000.00	0.55%
03A	PI	Senior Centers	\$1,919.50	0.07%
03D	PI	Youth Centers/Facilities	\$15,000.00	0.55%
03E	PI	Neighborhood Facilities	\$32,500.00	1.19%
03F	PI	Parks, Recreational Facilities	\$12,010.66	0.44%
03I	PI	Flood and Drainage Facilities	\$435,346.09	15.94%
03J	PI	Water/Sewer Improvements	\$654,501.70	23.96%
03K	PI	Street Improvements	\$759,161.19	27.79%
03M	PI	Child Care Centers/Facilities for Children	\$9,366.00	0.34%
03P	PI	Health Facilities	\$31,000.00	1.13%
03Q	PI	Abused and Neglected Children Facilities	\$500.00	0.02%
16B	PI	Non-Residential Historic Preservation	\$25,000.00	0.92%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,991,305.14</b>	<b>72.90%</b>
05D	PS	Youth Services	\$9,689.36	0.35%
05G	PS	Battered and Abused Spouses	\$34,487.00	1.26%
05H	PS	Employment Training	\$33,713.17	1.23%
05M	PS	Health Services	\$45,920.45	1.68%
05N	PS	Abused and Neglected Children	\$34,988.38	1.28%
05O	PS	Mental Health Services	\$23,000.00	0.84%
05Q	PS	Subsistence Payments	\$35,000.00	1.28%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$216,798.36</b>	<b>7.94%</b>
<b>Total Disbursements</b>			<b>\$2,731,565.69</b>	<b>100%</b>