

**Use of CDBG Funds by BRISTOL, TN FROM 07/01/2004 TO 06/30/2005**

**AS OF 10/01/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$40,663.36	13.85%
21D	AP	Fair Housing Activities	\$3,000.00	1.02%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$43,663.36</b>	<b>14.88%</b>
13	HR	Direct Homeownership Assistance	\$60,109.00	20.48%
14A	HR	Rehabilitation: Single-Unit Residential	\$152,724.78	52.04%
<b>Subtotal for: HOUSING</b>			<b>\$212,833.78</b>	<b>72.52%</b>
05	PS	Public Services (General)	\$12,000.00	4.09%
05L	PS	Child Care Services	\$25,000.00	8.52%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$37,000.00</b>	<b>12.61%</b>
<b>Total Disbursements</b>			<b>\$293,497.14</b>	<b>100%</b>