

**Use of CDBG Funds by BRISTOL TOWNSHIP, PA FROM 01/01/2004 TO 12/31/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$56,423.83	6.97%
21A	AP	General Program Administration	\$64,237.98	7.94%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$120,661.81</b>	<b>14.91%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$417,184.90	51.54%
14C	HR	Public Housing Modernization	\$16,000.00	1.98%
<b>Subtotal for: HOUSING</b>			<b>\$433,184.90</b>	<b>53.51%</b>
03	PI	Public Facilities and Improvements (General)	\$53,149.00	6.57%
03A	PI	Senior Centers	\$2,605.00	0.32%
03B	PI	Centers for the Disabled/Handicapped	\$2,834.75	0.35%
03D	PI	Youth Centers/Facilities	\$8,500.00	1.05%
03E	PI	Neighborhood Facilities	\$5,275.50	0.65%
03K	PI	Street Improvements	\$25,693.60	3.17%
03L	PI	Sidewalks	\$40,000.00	4.94%
03M	PI	Child Care Centers/Facilities for Children	\$4,451.00	0.55%
03N	PI	Tree Planting	\$3,000.00	0.37%
03O	PI	Fire Stations/Equipment	\$2,160.00	0.27%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$147,668.85</b>	<b>18.24%</b>
05	PS	Public Services (General)	\$70,033.29	8.65%
05A	PS	Senior Services	\$6,200.00	0.77%
05B	PS	Services for The Disabled	\$10,193.90	1.26%
05I	PS	Crime Awareness/Prevention	\$6,541.50	0.81%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$15,000.00	1.85%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$107,968.69</b>	<b>13.34%</b>
<b>Total Disbursements</b>			<b>\$809,484.25</b>	<b>100%</b>