

Use of CDBG Funds by BRISTOL, VA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$181,617.50	45.23%
Subtotal for: ACQUISITION			\$181,617.50	45.23%
21A	AP	General Program Administration	\$72,771.43	18.12%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$72,771.43	18.12%
03	PI	Public Facilities and Improvements (General)	\$29,984.32	7.47%
03D	PI	Youth Centers/Facilities	\$44,455.37	11.07%
03I	PI	Flood and Drainage Facilities	\$19,522.50	4.86%
Subtotal for: PUBLIC IMPROVEMENTS			\$93,962.19	23.40%
05	PS	Public Services (General)	\$7,831.52	1.95%
05B	PS	Services for The Disabled	\$5,000.00	1.25%
05D	PS	Youth Services	\$7,400.00	1.84%
05H	PS	Employment Training	\$10,000.00	2.49%
05M	PS	Health Services	\$15,000.00	3.74%
05N	PS	Abused and Neglected Children	\$8,000.00	1.99%
Subtotal for: PUBLIC SERVICES			\$53,231.52	13.26%
Total Disbursements			\$401,582.64	100%