

**Use of CDBG Funds by BROKEN ARROW, OK FROM 08/01/2004 TO 07/31/2005**

**AS OF 11/01/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$17,757.80	6.33%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$17,757.80</b>	<b>6.33%</b>
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$786.00	0.28%
<b>Subtotal for: HOUSING</b>			<b>\$786.00</b>	<b>0.28%</b>
03F	PI	Parks, Recreational Facilities	\$120,985.60	43.15%
03I	PI	Flood and Drainage Facilities	\$72,707.40	25.93%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$193,693.00</b>	<b>69.08%</b>
05	PS	Public Services (General)	\$30,315.82	10.81%
05A	PS	Senior Services	\$20,331.89	7.25%
05D	PS	Youth Services	\$17,517.00	6.25%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$68,164.71</b>	<b>24.31%</b>
<b>Total Disbursements</b>			<b>\$280,401.51</b>	<b>100%</b>