

Use of CDBG Funds by BROWNSVILLE, TX FROM 10/01/2004 TO 09/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$55,779.00	1.42%
Subtotal for: ACQUISITION			\$55,779.00	1.42%
19B	AP	HOME CHDO Operating Expenses	\$5,340.00	0.14%
21A	AP	General Program Administration	\$730,464.18	18.66%
21B	AP	Indirect Costs	\$31,000.00	0.79%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$766,804.18	19.59%
12	HR	Construction of Housing	\$87,139.00	2.23%
13	HR	Direct Homeownership Assistance	\$7,680.00	0.20%
14A	HR	Rehabilitation: Single-Unit Residential	\$158,055.00	4.04%
15	HR	Code Enforcement	\$165,705.00	4.23%
16A	HR	Residential Historic Preservation	\$1,546.00	0.04%
Subtotal for: HOUSING			\$420,125.00	10.73%
03	PI	Public Facilities and Improvements (General)	\$155,806.00	3.98%
03A	PI	Senior Centers	\$49,500.00	1.26%
03F	PI	Parks, Recreational Facilities	\$21,597.00	0.55%
03J	PI	Water/Sewer Improvements	\$10,350.00	0.26%
03K	PI	Street Improvements	\$1,780,347.25	45.47%
03L	PI	Sidewalks	\$37,568.00	0.96%
03O	PI	Fire Stations/Equipment	\$408.00	0.01%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,055,576.25	52.50%
05	PS	Public Services (General)	\$83,839.31	2.14%
05A	PS	Senior Services	\$19,980.00	0.51%
05B	PS	Services for The Disabled	\$74,407.92	1.90%
05D	PS	Youth Services	\$132,944.00	3.40%
05F	PS	Substance Abuse Services	\$55,561.00	1.42%
05H	PS	Employment Training	\$21,853.00	0.56%
05M	PS	Health Services	\$171,144.00	4.37%
05N	PS	Abused and Neglected Children	\$57,171.00	1.46%
Subtotal for: PUBLIC SERVICES			\$616,900.23	15.76%
Total Disbursements			\$3,915,184.66	100%