

Use of CDBG Funds by BRYAN, TX FROM 10/01/2004 TO 09/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$225,800.00	18.33%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$225,800.00	18.33%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$3,935.41	0.32%
Subtotal for: ECONOMIC DEVELOPMENT			\$3,935.41	0.32%
14A	HR	Rehabilitation: Single-Unit Residential	\$249,484.28	20.26%
15	HR	Code Enforcement	\$48,910.64	3.97%
Subtotal for: HOUSING			\$298,394.92	24.23%
03B	PI	Centers for the Disabled/Handicapped	\$33,033.86	2.68%
03D	PI	Youth Centers/Facilities	\$27,343.19	2.22%
03E	PI	Neighborhood Facilities	\$41,452.52	3.37%
03F	PI	Parks, Recreational Facilities	\$5,792.26	0.47%
03J	PI	Water/Sewer Improvements	\$77,000.00	6.25%
03L	PI	Sidewalks	\$9,756.00	0.79%
Subtotal for: PUBLIC IMPROVEMENTS			\$194,377.83	15.78%
05D	PS	Youth Services	\$3,653.00	0.30%
05L	PS	Child Care Services	\$41,467.54	3.37%
05M	PS	Health Services	\$53,488.00	4.34%
05N	PS	Abused and Neglected Children	\$43,684.00	3.55%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$23,500.00	1.91%
Subtotal for: PUBLIC SERVICES			\$165,792.54	13.46%
19F	VV	Planned Repayments of Section 108 Loans	\$343,365.02	27.88%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$343,365.02	27.88%
Total Disbursements			\$1,231,665.72	100%