

**Use of CDBG Funds by BUFFALO, NY FROM 05/01/2004 TO 04/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$674,787.98	3.10%
02	AC	Disposition	\$608,438.74	2.80%
04	AC	Clearance and Demolition	\$1,827,746.09	8.40%
<b>Subtotal for: ACQUISITION</b>			<b>\$3,110,972.81</b>	<b>14.30%</b>
20	AP	Planning	\$1,167,889.63	5.37%
21A	AP	General Program Administration	\$2,836,167.59	13.03%
21B	AP	Indirect Costs	\$112,025.64	0.51%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$4,116,082.86</b>	<b>18.91%</b>
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$47,124.91	0.22%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,831,256.87	13.01%
18B	ED	ED Direct: Technical Assistance	\$831,807.33	3.82%
18C	ED	Micro-Enterprise Assistance	\$49,847.75	0.23%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$3,760,036.86</b>	<b>17.28%</b>
13	HR	Direct Homeownership Assistance	\$210,587.00	0.97%
14A	HR	Rehabilitation: Single-Unit Residential	\$371,580.69	1.71%
14B	HR	Rehabilitation: Multi-Unit Residential	\$791,532.53	3.64%
14H	HR	Rehabilitation Administration	\$931,483.15	4.28%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$1,100.00	0.01%
15	HR	Code Enforcement	\$247,375.48	1.14%
<b>Subtotal for: HOUSING</b>			<b>\$2,553,658.85</b>	<b>11.73%</b>
03	PI	Public Facilities and Improvements (General)	\$342,566.99	1.57%
03A	PI	Senior Centers	\$6,150.00	0.03%
03E	PI	Neighborhood Facilities	\$319,867.71	1.47%
03F	PI	Parks, Recreational Facilities	\$21,974.71	0.10%
03K	PI	Street Improvements	\$1,244,629.47	5.72%
03L	PI	Sidewalks	\$115,866.08	0.53%
03M	PI	Child Care Centers/Facilities for Children	\$62,984.42	0.29%
06	PI	Interim Assistance	\$23,164.73	0.11%
16B	PI	Non-Residential Historic Preservation	\$41,860.79	0.19%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,179,064.90</b>	<b>10.01%</b>
05	PS	Public Services (General)	\$1,606,194.07	7.38%
05A	PS	Senior Services	\$468,593.28	2.15%
05B	PS	Services for The Disabled	\$15,675.53	0.07%
05D	PS	Youth Services	\$218,954.44	1.01%
05E	PS	Transportation Services	\$22,121.48	0.10%
05F	PS	Substance Abuse Services	\$49,937.06	0.23%
05I	PS	Crime Awareness/Prevention	\$1,665.59	0.01%
05J	PS	Fair Housing Activities	\$172,961.01	0.79%
05L	PS	Child Care Services	\$6,481.72	0.03%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$2,562,584.18</b>	<b>11.78%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$3,479,257.93	15.99%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$3,479,257.93</b>	<b>15.99%</b>

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
<b>Total Disbursements</b>			<b>\$21,761,658.39</b>	<b>100%</b>