

Use of CDBG Funds by BURLINGTON COUNTY, NJ FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$310,809.39	14.39%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$310,809.39	14.39%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$52,765.18	2.44%
Subtotal for: ECONOMIC DEVELOPMENT			\$52,765.18	2.44%
14A	HR	Rehabilitation: Single-Unit Residential	\$277,772.05	12.86%
14H	HR	Rehabilitation Administration	\$155,449.92	7.20%
Subtotal for: HOUSING			\$433,221.97	20.06%
03	PI	Public Facilities and Improvements (General)	\$37,000.00	1.71%
03B	PI	Centers for the Disabled/Handicapped	\$45,300.00	2.10%
03C	PI	Homeless Facilities (not operating costs)	\$40,000.00	1.85%
03F	PI	Parks, Recreational Facilities	\$76,351.16	3.54%
03G	PI	Parking Facilities	\$85,000.00	3.94%
03K	PI	Street Improvements	\$490,616.37	22.72%
03L	PI	Sidewalks	\$208,448.90	9.65%
16B	PI	Non-Residential Historic Preservation	\$29,254.96	1.35%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,011,971.39	46.86%
05A	PS	Senior Services	\$95,083.00	4.40%
05E	PS	Transportation Services	\$218,133.76	10.10%
05G	PS	Battered and Abused Spouses	\$24,153.37	1.12%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$13,490.08	0.62%
Subtotal for: PUBLIC SERVICES			\$350,860.21	16.25%
Total Disbursements			\$2,159,628.14	100%