

Use of CDBG Funds by BURLINGTON, NC FROM 07/01/2004 TO 06/30/2005

AS OF 10/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$71,385.64	8.26%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$71,385.64	8.26%
14A	HR	Rehabilitation: Single-Unit Residential	\$97,407.00	11.28%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$800.00	0.09%
Subtotal for: HOUSING			\$98,207.00	11.37%
03	PI	Public Facilities and Improvements (General)	\$216,844.00	25.10%
03J	PI	Water/Sewer Improvements	\$400,352.17	46.35%
Subtotal for: PUBLIC IMPROVEMENTS			\$617,196.17	71.45%
05	PS	Public Services (General)	\$12,000.00	1.39%
05H	PS	Employment Training	\$65,000.00	7.52%
Subtotal for: PUBLIC SERVICES			\$77,000.00	8.91%
Total Disbursements			\$863,788.81	100%