

Use of CDBG Funds by BUTLER COUNTY, OH FROM 05/01/2004 TO 04/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$2,343.00	0.21%
Subtotal for: ACQUISITION			\$2,343.00	0.21%
21A	AP	General Program Administration	\$217,493.05	19.63%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$217,493.05	19.63%
17D	ED	Other Commercial/Industrial Improvements	\$89,293.05	8.06%
18B	ED	ED Direct: Technical Assistance	\$9,212.92	0.83%
Subtotal for: ECONOMIC DEVELOPMENT			\$98,505.97	8.89%
14A	HR	Rehabilitation: Single-Unit Residential	\$107,284.44	9.68%
Subtotal for: HOUSING			\$107,284.44	9.68%
03	PI	Public Facilities and Improvements (General)	\$47,330.30	4.27%
03A	PI	Senior Centers	\$33,688.51	3.04%
03E	PI	Neighborhood Facilities	\$109,096.00	9.85%
03F	PI	Parks, Recreational Facilities	\$10,452.00	0.94%
03I	PI	Flood and Drainage Facilities	\$24,734.00	2.23%
03J	PI	Water/Sewer Improvements	\$123,205.70	11.12%
03K	PI	Street Improvements	\$38,209.60	3.45%
03L	PI	Sidewalks	\$108,845.38	9.82%
03N	PI	Tree Planting	\$14,000.00	1.26%
03P	PI	Health Facilities	\$4,807.61	0.43%
16B	PI	Non-Residential Historic Preservation	\$75,000.00	6.77%
Subtotal for: PUBLIC IMPROVEMENTS			\$589,369.10	53.19%
05	PS	Public Services (General)	\$13,780.50	1.24%
05D	PS	Youth Services	\$16,874.99	1.52%
05J	PS	Fair Housing Activities	\$10,000.00	0.90%
05Q	PS	Subsistence Payments	\$52,352.48	4.72%
Subtotal for: PUBLIC SERVICES			\$93,007.97	8.39%
Total Disbursements			\$1,108,003.53	100%