

Use of CDBG Funds by CHEEKTOWAGA TOWNSHIP, NY FROM 04/01/2004 TO 03/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$104,949.50	6.57%
02	AC	Disposition	\$3,917.35	0.25%
04	AC	Clearance and Demolition	\$7,816.75	0.49%
Subtotal for: ACQUISITION			\$116,683.60	7.30%
21A	AP	General Program Administration	\$141,541.84	8.85%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$141,541.84	8.85%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$18,261.00	1.14%
Subtotal for: ECONOMIC DEVELOPMENT			\$18,261.00	1.14%
14A	HR	Rehabilitation: Single-Unit Residential	\$271,210.95	16.97%
14B	HR	Rehabilitation: Multi-Unit Residential	\$41,784.00	2.61%
14F	HR	Energy Efficiency Improvements	\$11,587.00	0.72%
14H	HR	Rehabilitation Administration	\$176,921.24	11.07%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$14,275.00	0.89%
15	HR	Code Enforcement	\$2,899.74	0.18%
Subtotal for: HOUSING			\$518,677.93	32.45%
03	PI	Public Facilities and Improvements (General)	\$28,290.01	1.77%
03A	PI	Senior Centers	\$1,500.00	0.09%
03F	PI	Parks, Recreational Facilities	\$798.00	0.05%
03I	PI	Flood and Drainage Facilities	\$485,946.05	30.40%
03K	PI	Street Improvements	\$155,248.91	9.71%
Subtotal for: PUBLIC IMPROVEMENTS			\$671,782.97	42.03%
05A	PS	Senior Services	\$42,405.81	2.65%
05D	PS	Youth Services	\$36,140.25	2.26%
05I	PS	Crime Awareness/Prevention	\$40,683.97	2.55%
05K	PS	Tenant/Landlord Counseling	\$12,324.00	0.77%
Subtotal for: PUBLIC SERVICES			\$131,554.03	8.23%
Total Disbursements			\$1,598,501.37	100%