

Use of CDBG Funds by CABO ROJO, PR FROM 07/01/2004 TO 06/30/2005

AS OF 10/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$90,899.84	13.68%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$90,899.84	13.68%
03K	PI	Street Improvements	\$499,952.46	75.23%
Subtotal for: PUBLIC IMPROVEMENTS			\$499,952.46	75.23%
05A	PS	Senior Services	\$73,728.17	11.09%
Subtotal for: PUBLIC SERVICES			\$73,728.17	11.09%
Total Disbursements			\$664,580.47	100%