

Use of CDBG Funds by CAMDEN COUNTY, NJ FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$658,464.61	17.99%
21D	AP	Fair Housing Activities	\$21,328.53	0.58%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$679,793.14	18.57%
14A	HR	Rehabilitation: Single-Unit Residential	\$691,017.22	18.87%
14H	HR	Rehabilitation Administration	\$315,303.28	8.61%
Subtotal for: HOUSING			\$1,006,320.50	27.49%
03	PI	Public Facilities and Improvements (General)	\$148,833.33	4.07%
03A	PI	Senior Centers	\$430,870.31	11.77%
03F	PI	Parks, Recreational Facilities	\$305,854.60	8.35%
03J	PI	Water/Sewer Improvements	\$36,461.91	1.00%
03K	PI	Street Improvements	\$472,403.22	12.90%
03O	PI	Fire Stations/Equipment	\$81,902.20	2.24%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,476,325.57	40.32%
05	PS	Public Services (General)	\$43,701.00	1.19%
05A	PS	Senior Services	\$82,425.07	2.25%
05D	PS	Youth Services	\$61,750.00	1.69%
05E	PS	Transportation Services	\$226,515.26	6.19%
05F	PS	Substance Abuse Services	\$36,000.00	0.98%
05L	PS	Child Care Services	\$18,197.40	0.50%
05M	PS	Health Services	\$16,447.75	0.45%
05O	PS	Mental Health Services	\$13,635.45	0.37%
Subtotal for: PUBLIC SERVICES			\$498,671.93	13.62%
Total Disbursements			\$3,661,111.14	100%