

**Use of CDBG Funds by CAMDEN, NJ FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
08	AC	Relocation	\$227,540.50	6.03%
<b>Subtotal for: ACQUISITION</b>			<b>\$227,540.50</b>	<b>6.03%</b>
20	AP	Planning	\$14,362.16	0.38%
21A	AP	General Program Administration	\$538,638.80	14.27%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$553,000.96</b>	<b>14.65%</b>
12	HR	Construction of Housing	\$7,355.58	0.19%
14A	HR	Rehabilitation: Single-Unit Residential	\$392,257.86	10.39%
<b>Subtotal for: HOUSING</b>			<b>\$399,613.44</b>	<b>10.59%</b>
03	PI	Public Facilities and Improvements (General)	\$1,471,416.93	38.98%
03D	PI	Youth Centers/Facilities	\$19,950.00	0.53%
03E	PI	Neighborhood Facilities	\$29,570.03	0.78%
03F	PI	Parks, Recreational Facilities	\$322,790.59	8.55%
03K	PI	Street Improvements	\$180,459.32	4.78%
03M	PI	Child Care Centers/Facilities for Children	\$29,231.00	0.77%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,053,417.87</b>	<b>54.39%</b>
05	PS	Public Services (General)	\$74,094.33	1.96%
05A	PS	Senior Services	\$71,602.95	1.90%
05D	PS	Youth Services	\$313,030.93	8.29%
05F	PS	Substance Abuse Services	\$46,540.00	1.23%
05H	PS	Employment Training	\$18,987.98	0.50%
05M	PS	Health Services	\$17,206.43	0.46%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$541,462.62</b>	<b>14.34%</b>
<b>Total Disbursements</b>			<b>\$3,775,035.39</b>	<b>100%</b>