

Use of CDBG Funds by CANOVANAS, PR FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$323,837.37	17.04%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$323,837.37	17.04%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$36,329.62	1.91%
Subtotal for: ECONOMIC DEVELOPMENT			\$36,329.62	1.91%
14A	HR	Rehabilitation: Single-Unit Residential	\$180,683.71	9.51%
Subtotal for: HOUSING			\$180,683.71	9.51%
03	PI	Public Facilities and Improvements (General)	\$133,527.51	7.03%
03F	PI	Parks, Recreational Facilities	\$431,877.09	22.72%
03K	PI	Street Improvements	\$14,180.73	0.75%
03L	PI	Sidewalks	\$27,822.24	1.46%
Subtotal for: PUBLIC IMPROVEMENTS			\$607,407.57	31.96%
05	PS	Public Services (General)	\$37,000.00	1.95%
05A	PS	Senior Services	\$89,872.79	4.73%
Subtotal for: PUBLIC SERVICES			\$126,872.79	6.68%
19F	VV	Planned Repayments of Section 108 Loans	\$625,401.10	32.91%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$625,401.10	32.91%
Total Disbursements			\$1,900,532.16	100%