

Use of CDBG Funds by CANTON, OH FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$231,915.31	4.69%
04	AC	Clearance and Demolition	\$39,736.91	0.80%
08	AC	Relocation	\$82,878.43	1.67%
Subtotal for: ACQUISITION			\$354,530.65	7.16%
20	AP	Planning	\$172,240.66	3.48%
21A	AP	General Program Administration	\$398,311.31	8.05%
21H	AP	HOME Administrative/Planning Costs of Participating Jurisdictions	\$2,080.00	0.04%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$572,631.97	11.57%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,238,600.16	25.03%
18B	ED	ED Direct: Technical Assistance	\$22,818.67	0.46%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,261,418.83	25.49%
12	HR	Construction of Housing	\$60,000.00	1.21%
14A	HR	Rehabilitation: Single-Unit Residential	\$422,793.64	8.54%
14H	HR	Rehabilitation Administration	\$354,604.23	7.16%
15	HR	Code Enforcement	\$508,163.22	10.27%
Subtotal for: HOUSING			\$1,345,561.09	27.19%
03	PI	Public Facilities and Improvements (General)	\$386,024.60	7.80%
03E	PI	Neighborhood Facilities	\$43,239.77	0.87%
03F	PI	Parks, Recreational Facilities	\$14,980.00	0.30%
Subtotal for: PUBLIC IMPROVEMENTS			\$444,244.37	8.98%
05	PS	Public Services (General)	\$176,437.86	3.56%
05A	PS	Senior Services	\$5,083.18	0.10%
05C	PS	Legal Services	\$11,670.50	0.24%
05D	PS	Youth Services	\$19,398.00	0.39%
05E	PS	Transportation Services	\$2,819.00	0.06%
05G	PS	Battered and Abused Spouses	\$43,575.01	0.88%
05I	PS	Crime Awareness/Prevention	\$1,000.00	0.02%
05J	PS	Fair Housing Activities	\$88,833.33	1.79%
05M	PS	Health Services	\$270,561.73	5.47%
05R	PS	Homeownership Assistance (Not Direct)	\$16,411.34	0.33%
Subtotal for: PUBLIC SERVICES			\$635,789.95	12.85%
19F	VV	Planned Repayments of Section 108 Loans	\$335,000.00	6.77%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$335,000.00	6.77%
Total Disbursements			\$4,949,176.86	100%