

Use of CDBG Funds by CAROLINA, PR FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$1,279,721.77	24.53%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,279,721.77	24.53%
18C	ED	Micro-Enterprise Assistance	\$24,000.00	0.46%
Subtotal for: ECONOMIC DEVELOPMENT			\$24,000.00	0.46%
12	HR	Construction of Housing	\$25,933.00	0.50%
14A	HR	Rehabilitation: Single-Unit Residential	\$179,272.87	3.44%
14B	HR	Rehabilitation: Multi-Unit Residential	\$23,310.00	0.45%
14H	HR	Rehabilitation Administration	\$20,000.00	0.38%
Subtotal for: HOUSING			\$248,515.87	4.76%
03	PI	Public Facilities and Improvements (General)	\$858,324.82	16.45%
03C	PI	Homeless Facilities (not operating costs)	\$7,003.75	0.13%
03E	PI	Neighborhood Facilities	\$69,000.00	1.32%
03K	PI	Street Improvements	\$1,092,451.78	20.94%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,026,780.35	38.86%
05H	PS	Employment Training	\$1,320.00	0.03%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$223,332.54	4.28%
Subtotal for: PUBLIC SERVICES			\$224,652.54	4.31%
19F	VV	Planned Repayments of Section 108 Loans	\$1,412,589.75	27.08%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$1,412,589.75	27.08%
Total Disbursements			\$5,216,260.28	100%