

Use of CDBG Funds by CARROLLTON, TX FROM 10/01/2004 TO 09/30/2005

AS OF 01/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$137,365.43	12.45%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$137,365.43	12.45%
03K	PI	Street Improvements	\$965,842.14	87.55%
Subtotal for: PUBLIC IMPROVEMENTS			\$965,842.14	87.55%
Total Disbursements			\$1,103,207.57	100%