

Use of CDBG Funds by CAYEY, PR FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$435,304.23	34.60%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$435,304.23	34.60%
14A	HR	Rehabilitation: Single-Unit Residential	\$119,870.17	9.53%
Subtotal for: HOUSING			\$119,870.17	9.53%
03	PI	Public Facilities and Improvements (General)	\$7,518.50	0.60%
03J	PI	Water/Sewer Improvements	\$550.00	0.04%
03K	PI	Street Improvements	\$252,646.33	20.08%
Subtotal for: PUBLIC IMPROVEMENTS			\$260,714.83	20.72%
05	PS	Public Services (General)	\$145,199.59	11.54%
05A	PS	Senior Services	\$25,804.86	2.05%
05D	PS	Youth Services	\$85,358.25	6.78%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$4,000.00	0.32%
Subtotal for: PUBLIC SERVICES			\$260,362.70	20.70%
19F	VV	Planned Repayments of Section 108 Loans	\$181,795.80	14.45%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$181,795.80	14.45%
Total Disbursements			\$1,258,047.73	100%