

Use of CDBG Funds by CHAPEL HILL, NC FROM 07/01/2004 TO 06/30/2005

AS OF 10/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$163,914.25	20.07%
Subtotal for: ACQUISITION			\$163,914.25	20.07%
21A	AP	General Program Administration	\$122,633.28	15.02%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$122,633.28	15.02%
14A	HR	Rehabilitation: Single-Unit Residential	\$4,699.24	0.58%
14C	HR	Public Housing Modernization	\$266,790.40	32.67%
Subtotal for: HOUSING			\$271,489.64	33.25%
03J	PI	Water/Sewer Improvements	\$36,682.99	4.49%
03L	PI	Sidewalks	\$32,372.00	3.96%
Subtotal for: PUBLIC IMPROVEMENTS			\$69,054.99	8.46%
05	PS	Public Services (General)	\$50,373.00	6.17%
05D	PS	Youth Services	\$39,055.34	4.78%
05R	PS	Homeownership Assistance (Not Direct)	\$100,000.00	12.25%
Subtotal for: PUBLIC SERVICES			\$189,428.34	23.20%
Total Disbursements			\$816,520.50	100%