

Use of CDBG Funds by CHARLESTON COUNTY, SC FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$75,600.00	2.45%
Subtotal for: ACQUISITION			\$75,600.00	2.45%
20	AP	Planning	\$2,500.00	0.08%
21A	AP	General Program Administration	\$467,395.83	15.14%
21D	AP	Fair Housing Activities	\$8,000.00	0.26%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$477,895.83	15.48%
12	HR	Construction of Housing	\$31,170.00	1.01%
13	HR	Direct Homeownership Assistance	\$98,248.01	3.18%
14A	HR	Rehabilitation: Single-Unit Residential	\$465,141.80	15.07%
15	HR	Code Enforcement	\$82,914.15	2.69%
Subtotal for: HOUSING			\$677,473.96	21.95%
03	PI	Public Facilities and Improvements (General)	\$32,563.20	1.06%
03A	PI	Senior Centers	\$10,000.00	0.32%
03C	PI	Homeless Facilities (not operating costs)	\$635.06	0.02%
03E	PI	Neighborhood Facilities	\$163,429.39	5.30%
03F	PI	Parks, Recreational Facilities	\$207,069.91	6.71%
03I	PI	Flood and Drainage Facilities	\$55,701.09	1.80%
03J	PI	Water/Sewer Improvements	\$527,769.01	17.10%
03K	PI	Street Improvements	\$98,570.94	3.19%
03L	PI	Sidewalks	\$374,861.55	12.15%
03O	PI	Fire Stations/Equipment	\$34,600.00	1.12%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,505,200.15	48.77%
05	PS	Public Services (General)	\$84,533.95	2.74%
05A	PS	Senior Services	\$26,040.10	0.84%
05D	PS	Youth Services	\$27,004.00	0.87%
05H	PS	Employment Training	\$520.00	0.02%
05J	PS	Fair Housing Activities	\$37,634.89	1.22%
05L	PS	Child Care Services	\$1,705.10	0.06%
05M	PS	Health Services	\$81,829.19	2.65%
05N	PS	Abused and Neglected Children	\$3,141.00	0.10%
05Q	PS	Subsistence Payments	\$15,000.00	0.49%
05R	PS	Homeownership Assistance (Not Direct)	\$10,000.00	0.32%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$23,012.94	0.75%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$39,638.35	1.28%
Subtotal for: PUBLIC SERVICES			\$350,059.52	11.34%
Total Disbursements			\$3,086,229.46	100%