

Use of CDBG Funds by CHARLESTON, SC FROM 06/01/2004 TO 05/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$75,890.19	3.87%
Subtotal for: ACQUISITION			\$75,890.19	3.87%
20	AP	Planning	\$42,960.00	2.19%
21A	AP	General Program Administration	\$204,638.10	10.43%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$247,598.10	12.62%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$52,032.00	2.65%
Subtotal for: ECONOMIC DEVELOPMENT			\$52,032.00	2.65%
12	HR	Construction of Housing	\$161,685.94	8.24%
13	HR	Direct Homeownership Assistance	\$75,313.85	3.84%
14A	HR	Rehabilitation: Single-Unit Residential	\$633,347.09	32.29%
14H	HR	Rehabilitation Administration	\$275,407.43	14.04%
Subtotal for: HOUSING			\$1,145,754.31	58.41%
16B	PI	Non-Residential Historic Preservation	\$150,000.00	7.65%
Subtotal for: PUBLIC IMPROVEMENTS			\$150,000.00	7.65%
05	PS	Public Services (General)	\$26,714.04	1.36%
05D	PS	Youth Services	\$63,323.23	3.23%
05H	PS	Employment Training	\$45,000.00	2.29%
05J	PS	Fair Housing Activities	\$2,612.41	0.13%
05Q	PS	Subsistence Payments	\$7,486.00	0.38%
Subtotal for: PUBLIC SERVICES			\$145,135.68	7.40%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$81,057.39	4.13%
Subtotal for: OTHER			\$81,057.39	4.13%
19F	VV	Planned Repayments of Section 108 Loans	\$63,942.68	3.26%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$63,942.68	3.26%
Total Disbursements			\$1,961,410.35	100%