

**Use of CDBG Funds by CHARLESTON, WV FROM 07/01/2004 TO 06/30/2005**

| <b>Matrix Code</b>                               | <b>Activity Group</b> | <b>Matrix Code Name</b>                      | <b>Disbursements</b>  | <b>Pct. of Total</b> |
|--|-----------------------|--|-----------------------|----------------------|
| 01   | AC                    | Acquisition of Real Property                 | \$56,171.77           | 2.96%                |
| 04   | AC                    | Clearance and Demolition                     | \$85,784.59           | 4.52%                |
| <b>Subtotal for: ACQUISITION</b>                 |                       |  | <b>\$141,956.36</b>   | <b>7.48%</b>         |
| 20   | AP                    | Planning                                     | \$3,170.00            | 0.17%                |
| 21A  | AP                    | General Program Administration               | \$288,729.64          | 15.22%               |
| 21D  | AP                    | Fair Housing Activities                      | \$75,000.00           | 3.95%                |
| <b>Subtotal for: ADMINISTRATIVE AND PLANNING</b> |                       |  | <b>\$366,899.64</b>   | <b>19.34%</b>        |
| 14A  | HR                    | Rehabilitation: Single-Unit Residential      | \$60,982.70           | 3.21%                |
| 14B  | HR                    | Rehabilitation: Multi-Unit Residential       | \$99,821.40           | 5.26%                |
| 14H  | HR                    | Rehabilitation Administration                | \$125,608.09          | 6.62%                |
| 15   | HR                    | Code Enforcement                             | \$87,941.09           | 4.64%                |
| <b>Subtotal for: HOUSING</b>                     |                       |  | <b>\$374,353.28</b>   | <b>19.73%</b>        |
| 03   | PI                    | Public Facilities and Improvements (General) | \$20,165.19           | 1.06%                |
| 03E  | PI                    | Neighborhood Facilities                      | \$476.21              | 0.03%                |
| 03F  | PI                    | Parks, Recreational Facilities               | \$8,065.02            | 0.43%                |
| 03I  | PI                    | Flood and Drainage Facilities                | \$62,878.14           | 3.31%                |
| 03K  | PI                    | Street Improvements                          | \$296,860.00          | 15.65%               |
| 03L  | PI                    | Sidewalks                                    | \$48,663.30           | 2.57%                |
| 03O  | PI                    | Fire Stations/Equipment                      | \$275,775.00          | 14.54%               |
| <b>Subtotal for: PUBLIC IMPROVEMENTS</b>         |                       |  | <b>\$712,882.86</b>   | <b>37.58%</b>        |
| 05   | PS                    | Public Services (General)                    | \$110,785.02          | 5.84%                |
| 05D  | PS                    | Youth Services                               | \$47,898.25           | 2.52%                |
| 05H  | PS                    | Employment Training                          | \$6,324.70            | 0.33%                |
| 05L  | PS                    | Child Care Services                          | \$79,350.09           | 4.18%                |
| 05M  | PS                    | Health Services                              | \$56,675.90           | 2.99%                |
| <b>Subtotal for: PUBLIC SERVICES</b>             |                       |  | <b>\$301,033.96</b>   | <b>15.87%</b>        |
| <b>Total Disbursements</b>                       |                       |  | <b>\$1,897,126.10</b> | <b>100%</b>          |