

**Use of CDBG Funds by CHARLOTTE, NC FROM 07/01/2004 TO 06/30/2005**

**AS OF 10/01/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
08	AC	Relocation	\$1,887,760.50	36.66%
<b>Subtotal for: ACQUISITION</b>			<b>\$1,887,760.50</b>	<b>36.66%</b>
21A	AP	General Program Administration	\$1,331,077.67	25.85%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,331,077.67</b>	<b>25.85%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$45,349.39	0.88%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$45,349.39</b>	<b>0.88%</b>
13	HR	Direct Homeownership Assistance	\$253,946.44	4.93%
14A	HR	Rehabilitation: Single-Unit Residential	\$732,356.06	14.22%
14B	HR	Rehabilitation: Multi-Unit Residential	\$50,000.00	0.97%
<b>Subtotal for: HOUSING</b>			<b>\$1,036,302.50</b>	<b>20.13%</b>
05	PS	Public Services (General)	\$825,658.99	16.04%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$825,658.99</b>	<b>16.04%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$22,878.57	0.44%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$22,878.57</b>	<b>0.44%</b>
<b>Total Disbursements</b>			<b>\$5,149,027.62</b>	<b>100%</b>