

Use of CDBG Funds by CHARLOTTESVILLE, VA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$200,000.00	19.58%
Subtotal for: ACQUISITION			\$200,000.00	19.58%
21A	AP	General Program Administration	\$114,283.50	11.19%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$114,283.50	11.19%
13	HR	Direct Homeownership Assistance	\$91,603.00	8.97%
14A	HR	Rehabilitation: Single-Unit Residential	\$431,277.86	42.22%
14F	HR	Energy Efficiency Improvements	\$9,658.00	0.95%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$59,343.05	5.81%
Subtotal for: HOUSING			\$591,881.91	57.94%
03F	PI	Parks, Recreational Facilities	\$29,358.00	2.87%
03L	PI	Sidewalks	\$75.00	0.01%
Subtotal for: PUBLIC IMPROVEMENTS			\$29,433.00	2.88%
05	PS	Public Services (General)	\$78,943.42	7.73%
05D	PS	Youth Services	\$7,000.00	0.69%
Subtotal for: PUBLIC SERVICES			\$85,943.42	8.41%
Total Disbursements			\$1,021,541.83	100%