

Use of CDBG Funds by CHESAPEAKE, VA FROM 07/01/2004 TO 06/30/2005

AS OF 10/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$18,625.00	1.12%
Subtotal for: ACQUISITION			\$18,625.00	1.12%
21A	AP	General Program Administration	\$284,535.96	17.18%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$284,535.96	17.18%
14A	HR	Rehabilitation: Single-Unit Residential	\$149,089.31	9.00%
15	HR	Code Enforcement	\$82,958.07	5.01%
Subtotal for: HOUSING			\$232,047.38	14.01%
03	PI	Public Facilities and Improvements (General)	\$499,329.18	30.16%
Subtotal for: PUBLIC IMPROVEMENTS			\$499,329.18	30.16%
05	PS	Public Services (General)	\$100,387.82	6.06%
05D	PS	Youth Services	\$52,116.00	3.15%
05M	PS	Health Services	\$98,142.10	5.93%
Subtotal for: PUBLIC SERVICES			\$250,645.92	15.14%
19F	VV	Planned Repayments of Section 108 Loans	\$370,633.89	22.38%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$370,633.89	22.38%
Total Disbursements			\$1,655,817.33	100%