

**Use of CDBG Funds by CHESTER COUNTY, PA FROM 01/01/2004 TO 12/31/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$2,081.48	0.06%
<b>Subtotal for: ACQUISITION</b>			<b>\$2,081.48</b>	<b>0.06%</b>
21A	AP	General Program Administration	\$683,224.52	18.83%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$683,224.52</b>	<b>18.83%</b>
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$19.72	0.00%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$213,494.14	5.88%
18C	ED	Micro-Enterprise Assistance	\$70,928.14	1.95%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$284,442.00</b>	<b>7.84%</b>
12	HR	Construction of Housing	\$4,618.50	0.13%
14A	HR	Rehabilitation: Single-Unit Residential	\$237,533.18	6.55%
14B	HR	Rehabilitation: Multi-Unit Residential	\$80,014.13	2.21%
14G	HR	Acquisition for Rehabilitation	\$185,126.19	5.10%
<b>Subtotal for: HOUSING</b>			<b>\$507,292.00</b>	<b>13.98%</b>
03	PI	Public Facilities and Improvements (General)	\$277,537.63	7.65%
03E	PI	Neighborhood Facilities	\$401.72	0.01%
03J	PI	Water/Sewer Improvements	\$27,677.05	0.76%
03K	PI	Street Improvements	\$1,136,837.38	31.33%
03L	PI	Sidewalks	\$83.93	0.00%
03M	PI	Child Care Centers/Facilities for Children	\$34,972.46	0.96%
03P	PI	Health Facilities	\$255,939.53	7.05%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,733,449.70</b>	<b>47.77%</b>
05	PS	Public Services (General)	\$347,848.92	9.59%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$70,270.11	1.94%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$418,119.03</b>	<b>11.52%</b>
<b>Total Disbursements</b>			<b>\$3,628,608.73</b>	<b>100%</b>