

**Use of CDBG Funds by CHESTER, PA FROM 07/01/2004 TO 06/30/2005**

| <b>Matrix Code</b>                               | <b>Activity Group</b> | <b>Matrix Code Name</b>  | <b>Disbursements</b>  | <b>Pct. of Total</b> |
|--|-----------------------|--|-----------------------|----------------------|
| 01   | AC                    | Acquisition of Real Property   | \$14,707.75           | 0.92%                |
| 02   | AC                    | Disposition  | \$30,913.76           | 1.94%                |
| 04   | AC                    | Clearance and Demolition   | \$371,310.77          | 23.25%               |
| <b>Subtotal for: ACQUISITION</b>                 |                       |  | <b>\$416,932.28</b>   | <b>26.11%</b>        |
| 21A  | AP                    | General Program Administration   | \$372,031.57          | 23.29%               |
| <b>Subtotal for: ADMINISTRATIVE AND PLANNING</b> |                       |  | <b>\$372,031.57</b>   | <b>23.29%</b>        |
| 17C  | ED                    | Commercial/Industrial Building Acquisition, Construction, Rehabilitation | \$42,000.00           | 2.63%                |
| 18A  | ED                    | ED Direct: Financial Assistance to For-Profit Businesses                 | \$5,000.00            | 0.31%                |
| 18C  | ED                    | Micro-Enterprise Assistance  | \$26,870.22           | 1.68%                |
| <b>Subtotal for: ECONOMIC DEVELOPMENT</b>        |                       |  | <b>\$73,870.22</b>    | <b>4.63%</b>         |
| 03F  | PI                    | Parks, Recreational Facilities   | \$112,622.88          | 7.05%                |
| 03K  | PI                    | Street Improvements  | \$282,110.02          | 17.66%               |
| 03O  | PI                    | Fire Stations/Equipment  | \$76,065.00           | 4.76%                |
| <b>Subtotal for: PUBLIC IMPROVEMENTS</b>         |                       |  | <b>\$470,797.90</b>   | <b>29.48%</b>        |
| 05   | PS                    | Public Services (General)  | \$47,878.46           | 3.00%                |
| 05A  | PS                    | Senior Services  | \$18,000.00           | 1.13%                |
| 05D  | PS                    | Youth Services   | \$60,000.00           | 3.76%                |
| 05G  | PS                    | Battered and Abused Spouses  | \$30,000.00           | 1.88%                |
| 05H  | PS                    | Employment Training  | \$20,499.87           | 1.28%                |
| 05L  | PS                    | Child Care Services  | \$10,000.00           | 0.63%                |
| 05M  | PS                    | Health Services  | \$30,000.00           | 1.88%                |
| 03T  | PS                    | Operating Costs of Homeless/Aids Patients Programs                       | \$47,038.44           | 2.95%                |
| <b>Subtotal for: PUBLIC SERVICES</b>             |                       |  | <b>\$263,416.77</b>   | <b>16.49%</b>        |
| <b>Total Disbursements</b>                       |                       |  | <b>\$1,597,048.74</b> | <b>100%</b>          |