

**Use of CDBG Funds by CHESTERFIELD COUNTY, VA FROM 07/01/2004 TO 06/30/2005**

**AS OF 10/01/2005**

| <b>Matrix Code</b>                               | <b>Activity Group</b> | <b>Matrix Code Name</b>   | <b>Disbursements</b>  | <b>Pct. of Total</b> |
|--|-----------------------|---|-----------------------|----------------------|
| 21A  | AP                    | General Program Administration                                    | \$315,932.83          | 18.89%               |
| <b>Subtotal for: ADMINISTRATIVE AND PLANNING</b> |                       |   | <b>\$315,932.83</b>   | <b>18.89%</b>        |
| 14E  | ED                    | Rehabilitation: Publicly or Privately Owned Commercial/Industrial | \$1,988.93            | 0.12%                |
| 18A  | ED                    | ED Direct: Financial Assistance to For-Profit Businesses          | \$320,000.00          | 19.14%               |
| 18B  | ED                    | ED Direct: Technical Assistance                                   | \$9,393.19            | 0.56%                |
| <b>Subtotal for: ECONOMIC DEVELOPMENT</b>        |                       |   | <b>\$331,382.12</b>   | <b>19.82%</b>        |
| 13   | HR                    | Direct Homeownership Assistance                                   | \$4,710.00            | 0.28%                |
| 14A  | HR                    | Rehabilitation: Single-Unit Residential                           | \$23,430.00           | 1.40%                |
| 15   | HR                    | Code Enforcement  | \$114,764.39          | 6.86%                |
| <b>Subtotal for: HOUSING</b>                     |                       |   | <b>\$142,904.39</b>   | <b>8.55%</b>         |
| 03   | PI                    | Public Facilities and Improvements (General)                      | \$414,990.11          | 24.82%               |
| 03B  | PI                    | Centers for the Disabled/Handicapped                              | \$88,972.03           | 5.32%                |
| 03J  | PI                    | Water/Sewer Improvements  | \$161,241.60          | 9.64%                |
| <b>Subtotal for: PUBLIC IMPROVEMENTS</b>         |                       |   | <b>\$665,203.74</b>   | <b>39.78%</b>        |
| 05   | PS                    | Public Services (General)   | \$210,979.22          | 12.62%               |
| 05A  | PS                    | Senior Services   | \$5,872.80            | 0.35%                |
| <b>Subtotal for: PUBLIC SERVICES</b>             |                       |   | <b>\$216,852.02</b>   | <b>12.97%</b>        |
| <b>Total Disbursements</b>                       |                       |   | <b>\$1,672,275.10</b> | <b>100%</b>          |