

Use of CDBG Funds by CINCINNATI, OH FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$15,135.86	0.08%
04	AC	Clearance and Demolition	\$602,656.25	3.28%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$284,616.44	1.55%
08	AC	Relocation	\$94,124.07	0.51%
Subtotal for: ACQUISITION			\$996,532.62	5.42%
20	AP	Planning	\$16,781.82	0.09%
21A	AP	General Program Administration	\$2,879,204.94	15.67%
21D	AP	Fair Housing Activities	\$19,915.00	0.11%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,915,901.76	15.87%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$173,600.43	0.94%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$16,821.93	0.09%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$118,833.73	0.65%
17D	ED	Other Commercial/Industrial Improvements	\$152,914.71	0.83%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$306,073.15	1.67%
18B	ED	ED Direct: Technical Assistance	\$123,871.44	0.67%
18C	ED	Micro-Enterprise Assistance	\$257,744.22	1.40%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,149,859.61	6.26%
12	HR	Construction of Housing	\$525,000.00	2.86%
13	HR	Direct Homeownership Assistance	\$77,100.74	0.42%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,636,120.31	14.34%
14B	HR	Rehabilitation: Multi-Unit Residential	\$54,156.42	0.29%
14G	HR	Acquisition for Rehabilitation	\$501,105.68	2.73%
14H	HR	Rehabilitation Administration	\$257,303.55	1.40%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$253,605.79	1.38%
15	HR	Code Enforcement	\$388,188.58	2.11%
Subtotal for: HOUSING			\$4,692,581.07	25.53%
03	PI	Public Facilities and Improvements (General)	\$2,645,090.00	14.39%
03A	PI	Senior Centers	\$105,339.75	0.57%
03B	PI	Centers for the Disabled/Handicapped	\$1,362.95	0.01%
03C	PI	Homeless Facilities (not operating costs)	\$258,503.53	1.41%
03E	PI	Neighborhood Facilities	\$49,999.97	0.27%
03F	PI	Parks, Recreational Facilities	\$173,866.83	0.95%
03K	PI	Street Improvements	\$633,897.27	3.45%
03M	PI	Child Care Centers/Facilities for Children	\$43,744.90	0.24%
03P	PI	Health Facilities	\$64,785.00	0.35%
03S	PI	Facilities for Aids Patients (not operating costs)	\$96,159.85	0.52%
06	PI	Interim Assistance	\$351,538.71	1.91%
Subtotal for: PUBLIC IMPROVEMENTS			\$4,424,288.76	24.07%
05	PS	Public Services (General)	\$171,155.06	0.93%
05C	PS	Legal Services	\$191,224.45	1.04%
05D	PS	Youth Services	\$980,853.02	5.34%
05H	PS	Employment Training	\$1,116,941.61	6.08%
05I	PS	Crime Awareness/Prevention	\$102,790.43	0.56%
05J	PS	Fair Housing Activities	\$196,829.90	1.07%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
05K	PS	Tenant/Landlord Counseling	\$107,322.42	0.58%
05L	PS	Child Care Services	\$450.00	0.00%
05Q	PS	Subsistence Payments	\$79,515.61	0.43%
Subtotal for: PUBLIC SERVICES			\$2,947,082.50	16.04%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$658,173.62	3.58%
Subtotal for: OTHER			\$658,173.62	3.58%
19F	VV	Planned Repayments of Section 108 Loans	\$594,342.50	3.23%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$594,342.50	3.23%
Total Disbursements			\$18,378,762.44	100%