

**Use of CDBG Funds by CLACKAMAS COUNTY, OR FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$287,928.28	8.34%
<b>Subtotal for: ACQUISITION</b>			<b>\$287,928.28</b>	<b>8.34%</b>
20	AP	Planning	\$81,637.53	2.36%
21A	AP	General Program Administration	\$373,486.58	10.82%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$455,124.11</b>	<b>13.18%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$404,748.39	11.72%
14H	HR	Rehabilitation Administration	\$278,190.19	8.06%
<b>Subtotal for: HOUSING</b>			<b>\$682,938.58</b>	<b>19.78%</b>
03	PI	Public Facilities and Improvements (General)	\$36,346.49	1.05%
03C	PI	Homeless Facilities (not operating costs)	\$5,600.80	0.16%
03F	PI	Parks, Recreational Facilities	\$61,207.04	1.77%
03G	PI	Parking Facilities	\$3,336.06	0.10%
03I	PI	Flood and Drainage Facilities	\$81,009.87	2.35%
03J	PI	Water/Sewer Improvements	\$150,327.36	4.35%
03K	PI	Street Improvements	\$1,036,056.07	30.01%
03L	PI	Sidewalks	\$375,611.46	10.88%
03M	PI	Child Care Centers/Facilities for Children	\$24,942.79	0.72%
03P	PI	Health Facilities	\$176,259.67	5.11%
16B	PI	Non-Residential Historic Preservation	\$2,305.96	0.07%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,953,003.57</b>	<b>56.57%</b>
05J	PS	Fair Housing Activities	\$73,565.24	2.13%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$73,565.24</b>	<b>2.13%</b>
<b>Total Disbursements</b>			<b>\$3,452,559.78</b>	<b>100%</b>